



NORTH CAROLINA
Department of Transportation

SPOT Office Partner Check In

June 2026

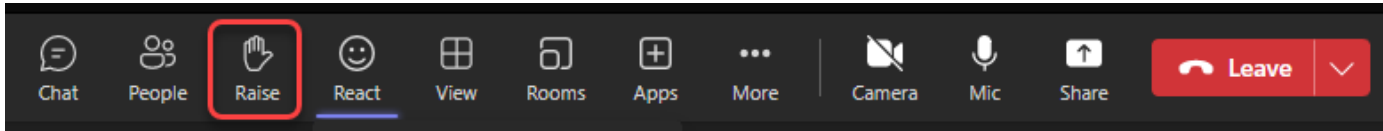
Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Welcome!



Housekeeping & Virtual Etiquette

- When you are not speaking, please mute yourself
- Keep cameras off
- For questions, use the “Raise Hand” feature or type “Q” in the chat



- Reminder: slides and recordings are posted on the Prioritization Data Page

SPOT Office Updates



Topics

- P8 Status/Discussion
- Local Contribution Reminder
- P8 Schedule Update Reminder
- Next Steps for Partners

P8 Status/Discussion

- Highway, Rail, Aviation, Ferry, and Public Transportation Scores Released 5/28
- All Project Scores Released 6/10
- SPOT Office working on replying to requests and comments from score release- will get back to you ASAP
- Partner Data Review responses will be posted this week
- CMT Project PDFs [Posted](#)

P8 Status/Discussion

- Regional Impact Point Assignment Window:
 - AGOL Map of Projects out this week
 - Division LIP Tracking Spreadsheets out this week
 - SPOT Online LIP Points Submittal open next week
 - July 20th Partner Check In will provide guidance on how to submit in SPOT Online

Local Contribution

- Leverage new dollars (non-state or non-federal)
- 3 opportunities to submit local contribution:
 1. ~~Project submittal~~
 2. Regional Impact local input point assignment window
 3. Division Needs local input point assignment window
- Scaling creates unknowns; advantages to each option
 - During project submittal, scaling has not happened yet → can see reduction in Cost to NCDOT, but not clear what is over-contributing since scoring is not complete
 - During LIP → quantitative scoring (and scaling) is complete and affect on score can be seen, but Cost to NCDOT was not reduced for the Benefit/Cost score

Highway Mobility – Benefit-Cost

Funding Category	Mobility Default Weights	Modernization Defaults
Statewide Mobility	25%	-
Regional Impact	20%	-
Division Needs	15%	-

Purpose – measure the expected benefits of the project over a 10 year period against the estimated project cost to NCDOT

$$\left[\frac{\text{(Travel Time Savings over 10 years in \$ + Safety Benefits over 10 years in \$)}}{\text{Project Cost to NCDOT at time of submittal}} \right] + \left[\frac{\text{Other Funds}}{\text{Total Project Cost}} \right] \times 100$$

(Funding Leverage)

- Cost can be lowered and score increased if other funds (non-federal or non-state funds) are committed
- Maximum 100 point score

Local Contribution Opportunity #1 – Project Submittal

- **Required** if other funds are being considered for Statewide Mobility projects
- Also available for Regional Impact and Division Needs projects
- Affects **both parts** of the Benefit/Cost criterion
 1. B/C component (only part that is scaled)
 2. Funding Leverage component
- Contribution is locked in
- Risk = impact is not known due to scaling

Local Contribution Opportunity #2 – REG or DIV LIP

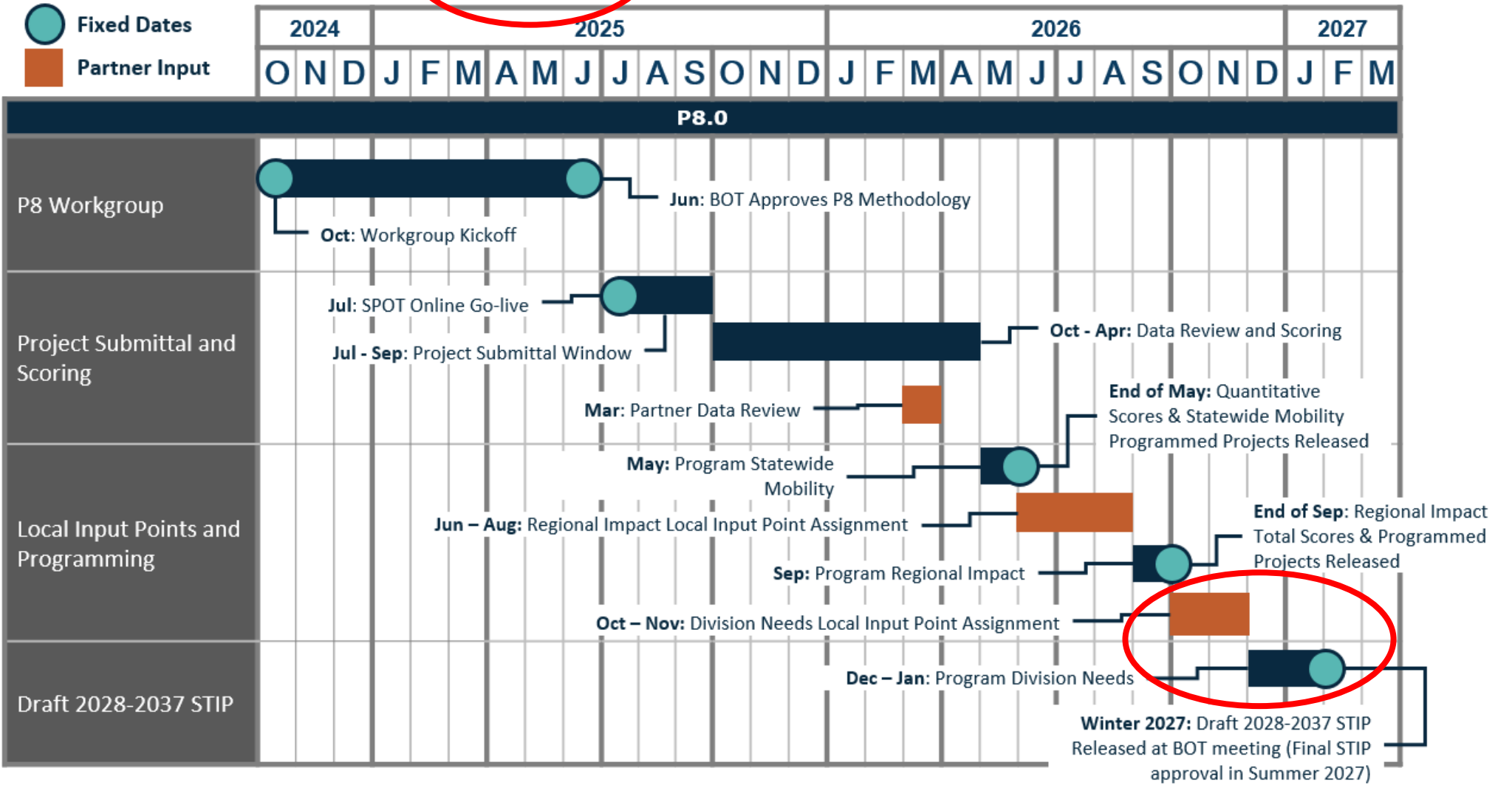
- Affects only one part of the Benefit/Cost criterion
 - B/C component is already locked in
 - Funding Leverage component is the only part to be updated
- Quantitative score will be updated
- Opportunity to see affect of scaling and cascading
- If funds were contributed during submittal, allowed to add more at this stage if desired

Local Contribution

- Contributing other funds (non-state or non-federal formula) is a non-binding commitment
 - Project score tied to contribution
 - If decrease in contribution occurs, project subject to reprioritization (except estimated toll revenue)
- Requires letter of commitment from donating party when entering local contribution
- *Funding Leverage* is part of Highway Mobility, Aviation, and Rail project scoring

REVISED P8 Schedule

April 2026



Other Key Dates

Friday, July 18, 2025: Carryover Modifications and Deletions due

Tuesday, September 30, 2025: Submittal window closes

Tuesday, September 30, 2025: Area-specific Weights due to SPOT Office

Friday, May 1, 2026: Deadline for SPOT Office approval of LIP Assignment Methodologies

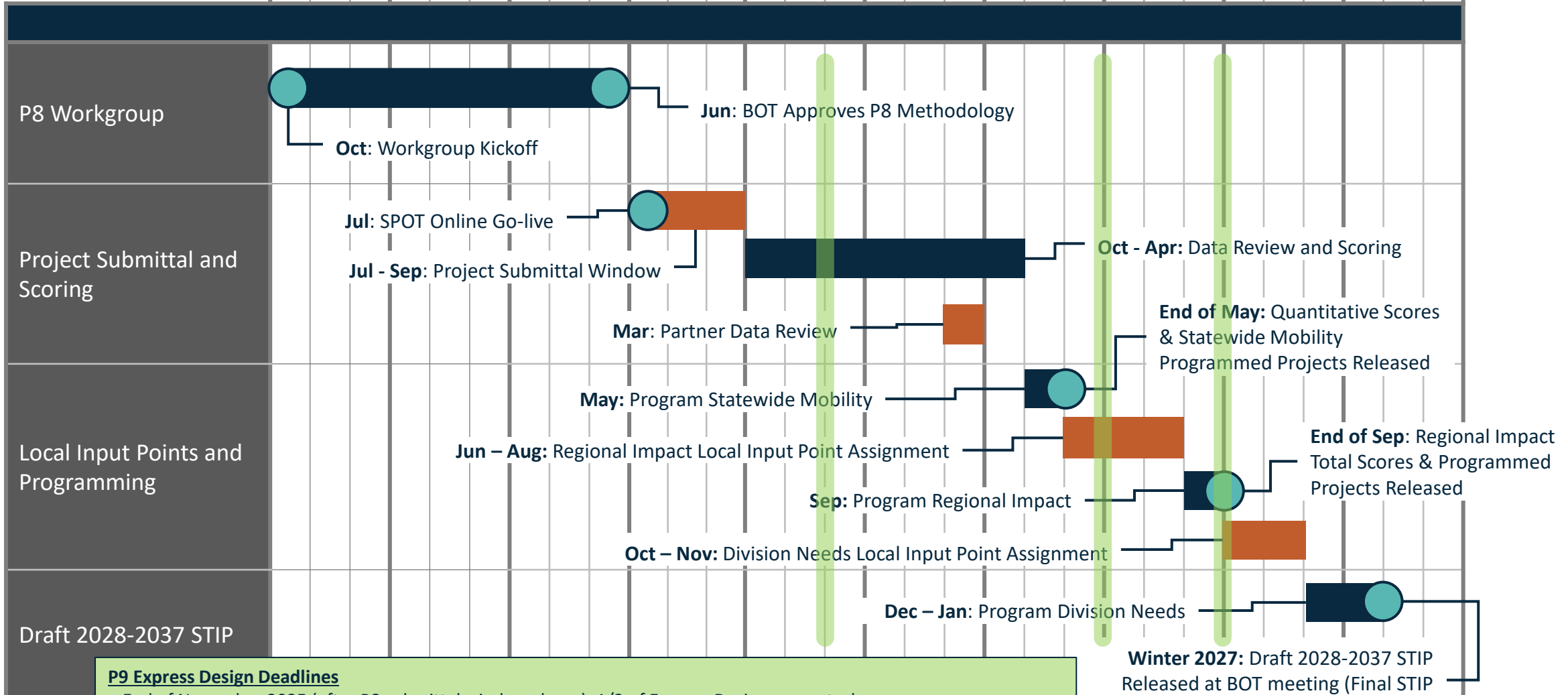
P8 Schedule (with P9 Express Design deadlines)

April 2026

(ED content revised February 2026)

- Fixed Dates
- Partner Input

2024	2025					2026					2027		
O N D	J F M	A M J	J A S	O N D	J F M	A M J	J A S	O N D	J F M				



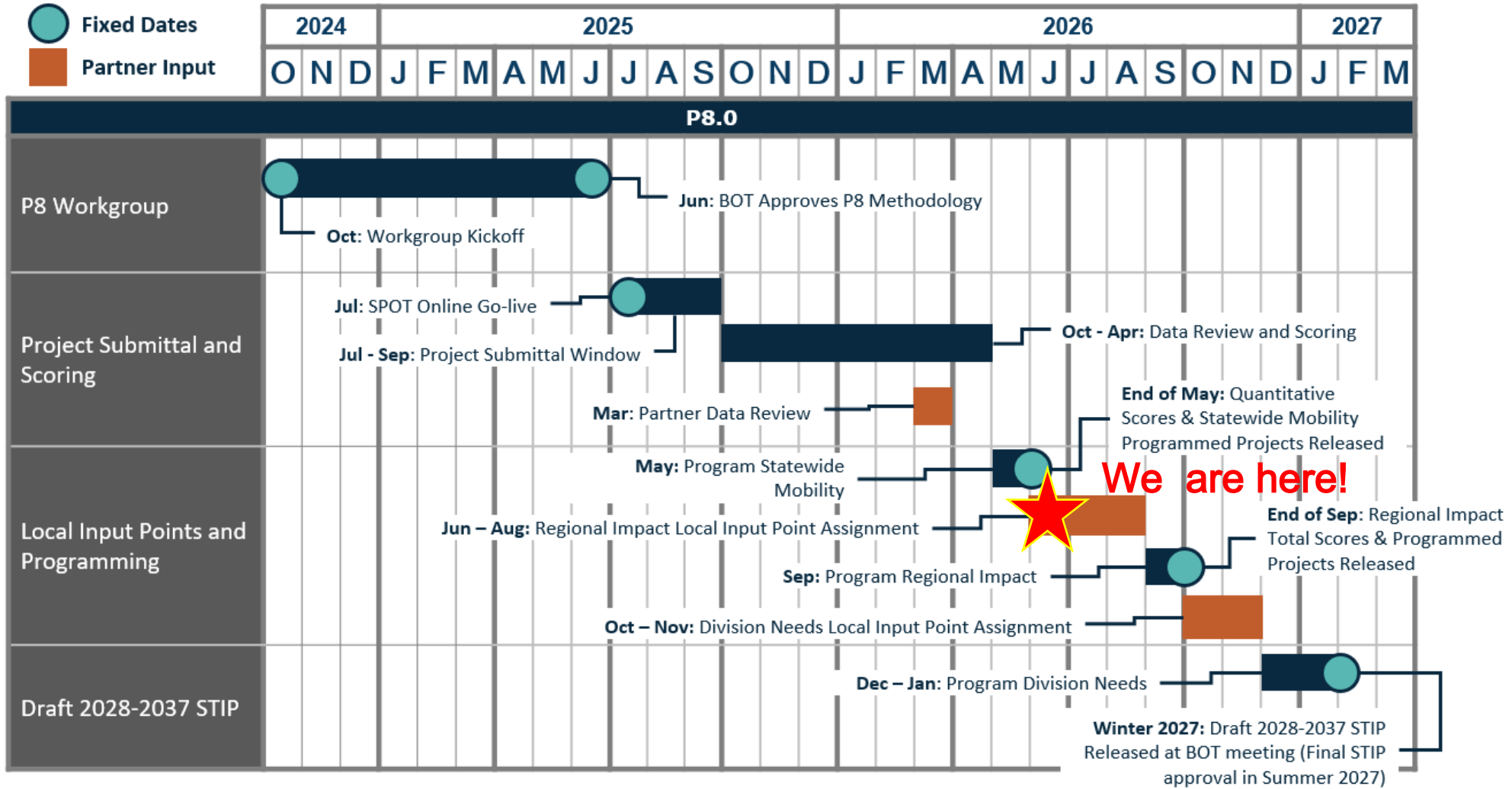
- P9 Express Design Deadlines**
- End of November 2025 (after P8 submittal window closes): 1/3 of Express Design requests due
 - End of June 2026 (after release of P8 quantitative scores): 1/3 of Express Design requests due
 - End of September 2026 (*subject to change*): 1/3 of Express Design requests due

Next Steps for Partners

- June – August: Regional Impact Local Input Point Assignment Window
 - AGOL Map this week
 - Division Spreadsheets this week
 - SPOT Online next week
- Local Input Point Entry Webinar- During July 20th Partner Check In
- Next Partner Check In: Monday, July 20th, 1:00pm

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SPOT Office Staff

Gretchen Belk
SPOT Manager
Prioritization Office (SPOT)
(919) 707-4740
gvbelk@ncdot.gov

Sarah E. Lee
Non-Highway Modes
Prioritization Office (SPOT)
(919) 707-4742
selee@ncdot.gov

Saman Jeffers
Highway Mode
Prioritization Office (SPOT)
(919) 707-4613
stjeffers@ncdot.gov

Ben Chola
Highway Mode
Prioritization Office (SPOT)
(919) 707-4638
bchola@ncdot.gov

Richard Brown
SPOT Online Program Manager
Prioritization Office (SPOT)
(919) 707-4642
rhbrown3@ncdot.gov



SPOT@NCDOT.GOV

Discussion



Thank you!

